

SEP 23 2019

REQUEST FOR AGENDA PLACEMENT FORM **Approved**

Submission Deadline - Tuesday, 12:00 PM before Court Dates

SUBMITTED BY: Ralph McBroom
TODAY'S DATE: September 17, 2019

DEPARTMENT: Purchasing

DEPARTMENT HEAD: Ralph McBroom

REQUESTED AGENDA DATE: September 23, 2019

SPECIFIC AGENDA WORDING: Consideration of Komatsu Architecture and CMJ Engineering, Inc. Geotechnical Engineering Services Fee Proposals for additional work required to cover scope changes for the Burleson Sub-Courthouse Building Remodel.

PERSON(S) TO PRESENT ITEM: Ralph McBroom C.P.M.

SUPPORT MATERIAL: (See attached)

| | |
|--|-----------------------|
| TIME: 5 min | ACTION ITEM: X |
| (Anticipated number of minutes needed to discuss item) | WORKSHOP |
| | CONSENT: |
| | EXECUTIVE: |

STAFF NOTICE:

| | |
|----------------------------|---------------------------------|
| COUNTY ATTORNEY: X | IT DEPARTMENT: |
| AUDITOR: X | PURCHASING DEPARTMENT: X |
| PERSONNEL: | PUBLIC WORKS: X |
| BUDGET COORDINATOR: | OTHER: |

*****This Section to be completed by County Judge's Office*****

ASSIGNED AGENDA DATE: _____

REQUEST RECEIVED BY COUNTY JUDGE'S OFFICE _____

COURT MEMBER APPROVAL _____ Date _____



KOMATSU
ARCHITECTURE

August 2, 2019

Mr. Ralph A. McBroom, C.P.M.,
Purchasing Agent
Johnson County Purchasing Department
1102 E. Kilpatrick, Suite B
Cleburne, TX 76031

RE: Burleson Sub Courthouse Building
Remodel Komatsu Architecture
Modification 02
2nd Floor and Rear Entry Vestibule

Dear Mr. McBroom,

Please accept the attached fee proposal in response to your request for proposal.

This proposed fee of \$49,058 includes time and expenses to complete the design for the Burleson Sub Courthouse Building Remodel based upon scope identified below:

- First Floor
 - Design and documentation of new rear entry vestibule
 - Relocate and expand the County Clerk – Vital Records Office

- Second Floor
 - Relocate the Constable's Office complex
 - Relocate and expand the County Clerk - Passport Office
 - Create Meeting Room

- 8 additional site visits during construction administration

The attached fee includes:

- Complete on-site investigate and documentation
- Design and documentation for bidding purposes
- Engineering to include:
 - MEP
 - Structural

We look forward to helping Johnson County realize their vision for the Sub Courthouse Building. Thank you for considering Komatsu Architecture, and please do not hesitate to call or e-mail if you have any questions.

Sincerely,

Amy R. Sibley
Vice President, Director of Interior Design
Encl: Fee Proposal

Komatsu Architecture Fee Proposal

Johnson County Tax Office Programming & Design - MOD TO INCLUDE ADDITIONAL SCOPE AND SITE VISITS
August 2, 2019

| Activity | Labor and Hourly Rates | | | | | | | | | TOTAL |
|---|------------------------|-----------|-------------------|-------------------|------------|------------|------------|------------|------------|-----------|
| | Project Manager | Architect | Technical Support | Interior Designer | Position 5 | Position 6 | Position 7 | Position 8 | Position 9 | |
| | \$/hr | \$/hr | \$/hr | \$/hr | \$/hr | \$/hr | \$/hr | \$/hr | \$/hr | \$ |
| Architectural | | | | | | | | | | |
| Expand County Clerk, Add Meeting Room, Add Rear Vestibule | 2 | 120 | | 40 | | | | | | \$ 22,436 |
| Document Design | | | | | | | | | | \$ - |
| Meetings | | | | | | | | | | \$ - |
| Additional Construction Administration | | 16 | | | | | | | | \$ 2,248 |
| Additional Construction Site Visits | | 32 | | | | | | | | \$ 4,496 |
| Consultants | | | | | | | | | | |
| Cost Estimator | | | | | | | | | | \$ 1,100 |
| MEP - Solare | | | | | | | | | | \$ 12,078 |
| Structural - RL Woods | | | | | | | | | | \$ 6,600 |
| Expenses | | | | | | | | | | |
| Expenses | | | | | | | | | | \$ 100 |
| | | | | | | | | | | \$ - |
| | | | | | | | | | | \$ - |
| | | | | | | | | | | \$ - |
| | | | | | | | | | | \$ - |
| | | | | | | | | | | \$ - |
| | | | | | | | | | | \$ - |
| Totals | 2 | 168 | - | 40 | - | - | - | - | - | \$ 49,058 |

Basis of Proposal

- Modification to current contract for County project
- Scope and deliverables - program Constable, County Clerk and new rear entry vestibule layout and produce Construction Bidding documents to include drawings and specifications
- Proposal includes sub-consultant input and documentation as identified above
- Fee based on approximately 1,900 first floor square feet and 1,200 second floor square feet
- Meeting hours includes office time to document meetings
- Construction Administration includes 8 site visits during construction administration, submittal and request for information review

Johnson County fees are in addition to the previously agreed fees for the currently contracted project
Tax Office Programming Design

CMJ ENGINEERING, INC.
GEOTECHNICAL ENGINEERING SERVICES
BASIC SERVICES COST ESTIMATE

PROPOSAL: 19-7444
DATE: SEPTEMBER 16, 2019
PROJECT: ADDITIONS TO RON HARMON SUB-COURTHOUSE
BURLESON, TEXAS
PAVING ADDITIONS

| <u>SUBSURFACE EXPLORATION</u> | Quant. | Unit \$ | Total \$ |
|--|--------|---------|-----------------|
| Mobilization (Drill Rig) | 1 | 225.00 | 225.00 |
| Soil Drilling-Intermittent Sampling (0-25 ft.) | 20 | 15.00 | 300.00 |
| Cleanup | 1 | 125.00 | 125.00 |
| Underground Utility Check | 1 | 100.00 | 100.00 |
| Subtotal Subsurface Services | | | \$ 750.00 |
| <u>LABORATORY SERVICES</u> | | | |
| Moisture Content and Soil Identification | 16 | 7.00 | 112.00 |
| Liquid and Plastic Limits | 4 | 58.00 | 232.00 |
| Unconfined Compressive Strength-Soil | 4 | 46.00 | 184.00 |
| Unit Weight | 4 | 12.50 | 50.00 |
| Subtotal Laboratory Services | | | \$ 578.00 |
| <u>ENGINEERING SERVICES</u> | | | |
| Senior Principal Engineer | 1 | 136.00 | 136.00 |
| Staff Engineer | 5 | 92.50 | 462.50 |
| Drafting & Secretarial Support | 2 | 46.00 | 92.00 |
| Misc. Expense (report production, mileage, etc.) | 0.5 | 100.00 | 100.00 |
| Subtotal Engineering Services | | | \$ 790.50 |
| TOTAL ESTIMATE | | | \$ 2,118.50 |

CMJ ENGINEERING, INC.
 GEOTECHNICAL ENGINEERING SERVICES
 BASIC SERVICES COST ESTIMATE

PROPOSAL: 19-7444
 DATE: SEPTEMBER 16, 2019
 PROJECT: ADDITIONS TO RON HARMON SUB-COURTHOUSE
 BURLESON, TEXAS
 VESTIBULE ADDITION

| <u>SUBSURFACE EXPLORATION</u> | Quant. | Unit \$ | Total \$ |
|--|--------|---------|-----------------|
| Mobilization (Drill Rig) | 1 | 225.00 | 225.00 |
| Soil Drilling-Intermittent Sampling (0-25 ft.) | 25 | 15.00 | 375.00 |
| Cleanup | 1 | 125.00 | 125.00 |
| Underground Utility Check | 1 | 100.00 | 100.00 |
| Subtotal Subsurface Services | | | \$ 825.00 |
| <u>LABORATORY SERVICES</u> | | | |
| Moisture Content and Soil Identification | 7 | 7.00 | 49.00 |
| Liquid and Plastic Limits | 2 | 58.00 | 116.00 |
| Unconfined Compressive Strength-Soil | 1 | 46.00 | 46.00 |
| Unit Weight | 1 | 12.50 | 12.50 |
| Free Swell | 1 | 78.50 | 78.50 |
| Subtotal Laboratory Services | | | \$ 302.00 |
| <u>ENGINEERING SERVICES</u> | | | |
| Senior Principal Engineer | 1 | 136.00 | 136.00 |
| Staff Engineer | 5 | 92.50 | 462.50 |
| Drafting & Secretarial Support | 2 | 46.00 | 92.00 |
| Misc. Expense (report production, mileage, etc.) | 0.5 | 100.00 | 100.00 |
| Subtotal Engineering Services | | | \$ 790.50 |
| TOTAL ESTIMATE | | | \$ 1,917.50 |